

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Eastham
Program Name: CLC Energy Efficiency Program
Program Period: 2009
Current Dates: 05/01/09 - 05/31/09
Cumulative Dates: 01/01/09 - 05/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	55	3,410.00	1	8,250	12,442.85	10	18,432.00	67.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	2,089.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	55	3,410.00	1	8,250	12,442.85	10	20,521.00	
LI % of Total	0.1%	23.1%	2.9%	2.3%	8.8%	6.0%	21.2%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	82,124	2,195.00	2	96,906	2,824.00	60	0.00	0.0%
Energy Star Appliance	700	350.00	7	2,195	1,135.00	14	0.00	0.0%
Residential Conservation Service	9,584	8,557.33	22	53,493	36,074.88	76	58,421.00	61.7%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	92,408	11,102.33	31	152,594	40,033.88	150	58,421.00	
Res % of Total	99.4%	75.1%	91.2%	42.5%	28.2%	89.8%	60.3%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	173,592	74,845.00	1	0.00	0.0%
C&I Small Retrofit	0	95.00	1	15,733	7,983.23	4	17,888.15	44.6%
C&I Govt Small	0	0.00	0	8,068	6,462.75	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	457	182.29	1	457	182.29	1	0.00	0.0%
C&I Subtotal	457	277.29	2	197,850	89,473.27	7	17,888.15	
C&I % of Total	0.5%	1.9%	5.9%	55.2%	63.0%	4.2%	18.5%	
Report Total	92,920	14,789.62	34	358,694	141,950.00	167	96,830.15	
Budget Comparison					56,500.96		96,830.15	58.4%